

District Overview for 2016-17

Enrollment Information										
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%	
American Indian	1	2	1	2	-	6	0.3%	0	0.0%	
Asian	41	48	51	78	1	219	10.5%	36	1.7%	
Pacific Islander	2	2	5	4	-	13	0.6%	1	0.0%	
African American	9	3	7	15	-	34	1.6%	0	0.0%	
White	288	324	300	354	14	1,280	61.4%	46	2.2%	
Hispanic	90	67	94	101	6	358	17.2%	57	2.7%	
Two or More	30	43	41	31	2	147	7.0%	4	0.2%	
Not Reported	11	2	3	13	-	29	1.4%	3	0.1%	
Total	472	491	502	598	23	2,086		147		
Academic Performance	889	927	885	842						
Average Class Size	22.8	23.6	20.4	18.8						
Budget Information										
Beginning Fund Balance	5,240,889		Property Tax Revenue Trend:			STRS Rate Increases:				
Revenues:			2008-09	8.79%		2015-16	10.7%	1,505,311		
Property Taxes	26,035,983		2009-10	-0.22%		2016-17	12.6%	1,898,079		
Federal	698,610		2010-11	-1.24%		2017-18	14.4%	2,234,310		
State	2,276,958		2011-12	0.99%		2018-19	16.3%	2,604,988		
Local	1,142,303		2012-13	1.80%		2019-20	20.8%	2,979,435		
Total Revenues	30,153,854		2013-14	4.51%		2020-21	23.8%	3,238,366		
			2014-15	3.56%		2021-22	25.2%	3,405,371		
Expenditures:			2015-16	5.84%		2022-23	26.1%	3,507,532		
Certificated Salaries	15,178,782		General Fund Reserve Trend:			2023-24	19.2%	3,557,177		
Classified Salaries	5,348,119		2008-09	14.60%		PERS Rate Increases:				
Employee Benefits	5,585,088		2009-10	17.90%		2015-16	11.8%	597,097		
Books and Supplies	1,863,851		2010-11	21.70%		2016-17	13.9%	731,499		
Services	3,098,644		2011-12	18.40%		2017-18	15.5%	841,851		
Capital Outlay	178,163		2012-13	13.30%		2018-19	18.1%	1,010,536		
Other	264,978		2013-14	12.40%		2019-20	20.8%	1,196,117		
Transfers Out	(104,088)		2014-15	12.50%		2020-21	23.8%	1,409,693		
Total Expenditures	31,413,535		2015-16	16.72%		2021-22	25.2%	1,537,395		
Ending Fund Balance	3,981,208		2016-17	12.37%		2022-23	26.1%	1,640,071		
General Information										
Staffing:			SBAC Testing (2015-16)				F&R Meals		ELL	
Teachers, Librarians,	135.00	Forest Grove	ELA	Math	ELL	F&RM	09-10	15.3%		
Classified Employees	90.87	3	60.0%	52.0%	11.1%	22.0%	10-11	17.0%		
Administration	16.00	4	64.0%	55.0%	8.8%	25.0%	11-12	19.9%		
Adult School	10.66	5	70.0%	52.0%	6.1%	23.0%	12-13	20.8%		
Food Services	4.16	Robert Down					13-14	19.0%		
BASRP	4.90	3	72.0%	74.0%	4.1%	10.0%	14-15	19.8%		
Total Staffing	261.59	4	71.0%	61.0%	3.2%	11.0%	15-16	19.3%		
		5	72.0%	48.0%	3.7%	12.0%	16-17	16.5%	5.30%	
		PG Middle					17-18			
		6	72.0%	54.0%	5.3%	15.0%				
		7	64.0%	51.0%	4.8%	15.0%				
		8	66.0%	55.0%	1.9%	17.0%				
		PG High								
		11	88.0%	70.0%	1.0%	19.0%				