

## District Overview for 2018-19

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	5	9	5	8	1	28	1.4%	1	0.0%
Asian	59	52	59	87	1	258	12.7%	23	1.1%
Pacific Islander	4	2	6	5	-	17	0.8%	3	0.1%
African American	14	10	17	20	-	61	3.0%	0	0.0%
White	262	299	288	381	12	1,242	61.0%	18	0.9%
Hispanic	91	79	87	120	3	380	18.7%	38	1.9%
Two or More	8	11	1	-	-	20	1.0%	0	0.0%
Not Reported	-	4	22	1	2	29	1.4%	2	0.1%
<b>Total</b>	<b>443</b>	<b>466</b>	<b>485</b>	<b>622</b>	<b>19</b>	<b>2,035</b>		<b>85</b>	<b>4.2%</b>
Budget Information									
<b>Beginning Fund Balance</b>		<b>4,598,068</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>		
<b>Revenues:</b>				2010-11 -1.24%			2015-16 10.7% 348,895		
Property Taxes		29,337,988		2011-12 0.99%			2016-17 12.6% 654,714		
Federal		684,079		2012-13 1.80%			2017-18 14.4% 993,010		
State		2,346,876		2013-14 4.51%			2018-19 16.3% 1,367,467		
Local		1,284,796		2014-15 3.56%			2019-20 18.1% 1,708,183		
<b>Total Revenues</b>		<b>33,653,739</b>		2015-16 5.84%			2020-21 19.1% 1,904,518		
				2016-17 5.90%			2021-22 19.1% 1,961,654		
<b>Expenditures:</b>				2017-18 6.57%			2022-23 19.1% 2,020,503		
Certificated Salaries		17,086,354		<b>General Fund Reserve Trend:</b>			2023-24 19.1% 2,081,118		
Classified Salaries		6,279,710		2009-10 17.90%			<b>PERS Rate Increases:</b>		
Employee Benefits		6,953,171		2010-11 21.70%			2015-16 11.8% 20,494		
Books and Supplies		1,426,663		2011-12 18.40%			2016-17 13.9% 134,109		
Services		2,226,842		2012-13 13.30%			2017-18 15.5% 240,963		
Capital Outlay		51,132		2013-14 12.40%			2018-19 18.1% 421,323		
Other		122,230		2014-15 12.50%			2019-20 20.8% 604,150		
Transfers Out		184,333		2015-16 16.72%			2020-21 23.5% 790,561		
<b>Total Expenditures</b>		<b>34,330,435</b>		2016-17 17.44%			2021-22 24.6% 888,561		
<b>Ending Fund Balance</b>		<b>3,921,372</b>		2017-18 12.63%			2022-23 25.3% 963,907		
General Information									
SBAC	2015-16			2016-17			2017-18		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*
3	60%	52%		42%	39%		63%	59%	
4	64%	55%		73%	63%		66%	58%	
5	70%	52%	85%	70%	60%	NA	79%	60%	TBD
RD									
3	72%	74%		74%	74%		82%	82%	
4	71%	61%		80%	83%		88%	74%	
5	72%	48%	80%	69%	59%	NA	84%	75%	TBD
PGMS									
6	72%	54%		81%	61%		75%	62%	
7	64%	51%		79%	64%		77%	69%	
8	66%	55%	72%	66%	63%	NA	72%	62%	TBD
PGHS									
11	88%	70%	67%	80%	58%	NA	84%	65%	TBD

\* percent of students who have "met or exceeded" the standards