

District Overview for 2019-20

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
Filipino	11	7	13	16	0	47	2.4%	0	0.0%
American Indian	4	6	3	8	1	22	1.1%	1	0.1%
Asian	53	53	38	64	1	209	10.5%	20	1.0%
Pacific Islander	3	3	5	9	-	20	1.0%	1	0.1%
African American	11	12	12	17	1	53	2.7%	0	0.0%
White	240	303	278	377	12	1,210	61.0%	11	0.6%
Hispanic	99	85	86	121	1	392	19.8%	40	2.0%
Two or More	2	1	2	-	-	5	0.3%	0	0.0%
Not Reported	-	2	13	10	1	26	1.3%	3	0.2%
Total	423	472	450	622	17	1,984	100.0%	76	3.8%
Budget Information									
Beginning Fund Balance		4,696,366		Property Tax Revenue Trend:			STRS Rate Increases:		
Revenues:				2012-13 1.80%			2015-16 10.7% 348,895		
Property Taxes		30,673,237		2013-14 4.51%			2016-17 12.6% 654,714		
Federal		647,616		2014-15 3.56%			2017-18 14.4% 993,010		
State		2,138,751		2015-16 5.84%			2018-19 16.3% 1,372,404		
Local		1,555,436		2016-17 5.90%			2019-20 17.1% 1,524,770		
Total Revenues		35,015,040		2017-18 5.96%			2020-21 18.4% 1,775,104		
				2018-19 6.52%			2021-22 18.1% 1,749,318		
				2019-20 5.86%			2022-23 18.1% 1,801,798		
Expenditures:				General Fund Reserve Trend:			2023-24 18.1% 1,855,852		
Certificated Salaries		17,229,045		2011-12 18.40%			PERS Rate Increases:		
Classified Salaries		6,524,882		2012-13 13.30%			2015-16 11.8% 20,494		
Employee Benefits		7,428,480		2013-14 12.40%			2016-17 13.9% 134,109		
Books and Supplies		1,373,663		2014-15 12.50%			2017-18 15.5% 240,963		
Services		2,190,558		2015-16 16.72%			2018-19 18.1% 437,254		
Capital Outlay		85,000		2016-17 17.44%			2019-20 19.7% 540,195		
Other		57,036		2017-18 12.63%			2020-21 22.7% 747,594		
Transfers Out		7,342		2018-19 12.10%			2021-22 24.6% 889,212		
Total Expenditures		34,896,006		2019-20 12.27%			2022-23 25.7% 992,456		
Ending Fund Balance		4,815,400							
General Information									
SBAC	2016-17			2017-18			2018-19		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*
3	42%	39%		63%	59%		63%	63%	
4	73%	63%		66%	58%		73%	61%	
5	70%	60%	NA	79%	60%	TBD	70%	52%	TBD
RD									
3	74%	74%		82%	82%		75%	76%	
4	80%	83%		88%	74%		77%	71%	
5	69%	59%	NA	84%	75%	TBD	85%	80%	TBD
PGMS									
6	81%	61%		75%	62%		83%	66%	
7	79%	64%		77%	69%		85%	60%	
8	66%	63%	NA	72%	62%	TBD	77%	63%	TBD
PGHS									
11	80%	58%	NA	84%	65%	TBD	82%	67%	TBD

* percent of students who have "met or exceeded" the standards